

**TOWN OF OTIS
FISCAL YEAR 2009 BUDGET**

01 - Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget
015122.113	Selectmens' Salary		9,500.00		9,500.00
015122.700	Selectmens' Expenses		36,970.00		36,970.00
015123.113	Town Administrator Salary		46,575.00		46,575.00
015131.113	Finance Board Salaries		1,000.00		1,000.00
015131.700	Finance Committee Expense		570.00		570.00
015135.113	Town Accountant Salary		14,500.00		14,500.00
015135.400	Town Accountant Expenses		3,490.00		3,490.00
015136.000	Office Supplies		9,000.00		9,000.00
015141.113	Assessors' Salaries		9,500.00		9,500.00
015141.700	Assessors Expenses		96,284.80		96,284.80
015145.113	Treasurer's Salary		14,889.51		14,889.51
015145.700	Treasurer's Expenses		4,900.00		4,900.00
015145.704	Tax Titles Collections (FY'09)		7,725.00		7,725.00
015146.113	Tax Collector's Salary		38,750.40		38,750.40
015146.700	Tax Collector's Expense		20,999.60		20,999.60
015151.702	Legal Expenses		25,000.00		25,000.00
015158.700	Tax Title Expense				
015159.700	Audit		11,000.00		11,000.00
015161.113	Town Clerk Salary		25,026.30		25,026.30
015161.700	Town Clerk Expenses		6,811.00		6,811.00
015162.000	Gifts and Flowers		1,000.00		1,000.00
015162.700	Election & Registration		9,435.00		9,435.00
015171.700	Conserv Comm Expenses		6,955.00		6,955.00
015175.700	Planning Board Expenses		8,500.00		8,500.00
015176.700	Board of Appeals Expenses		6,175.00		6,175.00
015192.002	Upgrade GIS/GPS		7,300.00		7,300.00
015192.113	Town Hall Clerical Suppor		24,326.80		24,326.80
015192.117	Gen. Laborer/Bldg Maint.		176,666.60		176,666.60
015192.400	Town Hall		35,235.00		35,235.00
015192.404	Heating/Furnace Service		45,400.00		45,400.00
015192.405	Erbe Prop. Maintenance		3,300.00		3,300.00
015192.650	Town Hall - Card Swipe - FY' 08				
015192.701	Westerly Rd-Property Tax		350.00		350.00
015192.702	Town Hall Garage				
015195.700	Town Report		4,000.00		4,000.00
Total	General Government		711,135.01		711,135.01
015210.113	Police Chief Salary		4,800.00		4,800.00
015210.702	Police Dept.Expenses		52,066.96		52,066.96
015215.700	Otis Rescue Squad		120,600.00		120,600.00
015216.700	Berk Cty Emergen Comm		8,626.65		8,626.65
015216.702	S Berk Reg Emergency Planning Comm		500.00		500.00
015220.113	Fire Chief Salary		3,500.00		3,500.00
015220.114	First Asst. Fire Chief		2,000.00		2,000.00
015220.700	Fire Dept Expenses		49,500.00		49,500.00
015220.707	New Gas Furnaces - FY '08				
015241.113	Building Inspector		44,690.00		44,690.00
015249.000	Inspectors Expense		1,000.00		1,000.00
015291.000	Civil Defense		500.00		500.00

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015291.700	Emergency Management				
015292.113	Animal Control Officer		3,800.00		3,800.00
015294.113	Tree Warden		500.00		500.00
015294.700	Forestry		50.00		50.00
Total	Protect, Persons, & Property		292,133.61		292,133.61
015300.001	Schools-Capital Costs		149,745.00		149,745.00
015300.002	Schools Operating Costs		1,807,516.00		1,807,516.00
015300.003	School Committee Expenses		1,700.00		1,700.00
015300.006	Scholarship Account		4,000.00		4,000.00
Total	Education		1,962,961.00		1,962,961.00
015422.110	General Highways & Bridge		242,871.80		242,871.80
015422.700	Road Machinery Maint.		37,366.00		37,366.00
015422.701	MA DPW Engineering Services				
015422.800	Town Garage		14,050.00		14,050.00
015422.803	Highway Garage Roof - FY '08				
015422.804	Town Garage Door Openers		3,000.00		3,000.00
015423.115	Snow & Ice Removal		152,817.60		152,817.60
015424.200	Street Lights		16,000.00		16,000.00
015433.700	Health & Sanitation		158,780.00		158,780.00
015471.000	Gas/Diesel		46,809.09		46,809.09
015491.115	Cemetery Approp.		5,550.00		5,550.00
015491.702	Cemetery - Electric				
Total	Public Works and Facilities		677,244.49		677,244.49
015519.700	Inspector of Animals		200.00		200.00
015522.700	Vising Nurse Association		3,780.00		3,780.00
015529.000	Children's Health Program		1,200.00		1,200.00
015541.700	Council of Aging - Town		10,910.00		10,910.00
015541.701	SHINE		500.00		500.00
015543.700	Veterans Dist. Assessment		4,749.59		4,749.59
015599.200	Berkshire Mental Health		649.00		649.00
015599.204	Construct, Inc.		175.00		175.00
Total	Human Services		22,163.59		22,163.59
015610.114	Library Security System		3,000.00		3,000.00
015610.700	Library Expenses		36,000.00		36,000.00
015610.701	S. Berk. Literacy Network		400.00		400.00
015630.000	Recreation Commission		55,000.00		55,000.00
015640.000	S Berk YMCA		1,000.00		1,000.00
015691.700	Historical Comm.Expenses		800.00		800.00
015692.000	Celebrations		3,250.00		3,250.00
015692.001	Bicentennial Celebration		5,000.00		5,000.00
015699.000	Cultural (Arts) Council		3,000.00		3,000.00
Total	Culture and Recreation		107,450.00		107,450.00

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015820.650	RMV Non-renewal Surcharge				
015840.664	Regional Planning Auth		867.94		867.94
Total	Intergovernmental Expenses		867.94		867.94
015911.170	County Retirement System		103,239.00		103,239.00
015913.170	Unemployment Compensation		1,200.00		1,200.00
015914.170	Group Ins/FICA/Disability		155,310.00		155,310.00
015914.171	Medicare		9,930.00		9,930.00
015940.700	Reserve Fund		13,000.00		13,000.00
015945.740	Insurance - General		52,000.00		52,000.00
Total	Misc Expenses		334,679.00		334,679.00
Total Fund 01			4,108,634.64		4,108,634.64